

DESIGNING A BETTER TOMORROW



2015
Annual Report
YMCA of
Greater Long Beach



Dear YMCA Family & Friends,

Thanks to you, the YMCA of Greater Long Beach is making our community a better place through our focus on youth development, healthy living and social responsibility. Over the past year, we have continued to drive positive and meaningful change in the lives of individuals throughout Long Beach and the surrounding cities.

Youth Development – All kids deserve the opportunity to discover who they are and what they can achieve, under the guidance of caring adults who believe in their potential. We see every interaction with young people as an opportunity for learning and development – all grounded in the Y’s core values of caring, honesty, respect and responsibility.

Healthy Living – We help people and families build and maintain healthy habits for spirit, mind and body in their everyday lives. By helping kids, adults, families and active older adults from all walks of life improve their health and well-being, we build a stronger community.

Social Responsibility – Every day the YMCA of Greater Long Beach gives our community the support it needs to learn, grow and thrive. We collaborate with those who share our vision for a stronger community to combine and leverage our strengths toward building a better us.

Thank You for your support and involvement in the work we are doing to foster and grow healthier communities. The following pages of this report show the results of your trust and dedication to this great cause and the life-enhancing impacts we are making with your help.

With deep appreciation,



A handwritten signature in black ink, appearing to be 'K Peterson'.

Kevin Peterson
Board Chair-elect

A handwritten signature in black ink, appearing to be 'Alfredo Velasco'.

Alfredo Velasco
President & CEO

A handwritten signature in black ink, appearing to be 'Bob Murrin'.

Bob Murrin
Board Chairman



YMCA of Greater Long Beach Association Offices

3605 Long Beach Blvd. Suite 210
Long Beach, CA 90807
562.279.1700

Health & Wellness Centers

Fairfield Family YMCA

4949 Atlantic Ave.
Long Beach, CA 90805
562.423.0491

-Los Cerritos Elementary

Los Altos Family YMCA

1720 Bellflower Blvd.
Long Beach, CA 90815
562.596.3394

-Naples Elementary

Lakewood Family YMCA

5835 East Carson St.
Lakewood, CA 90713
562.425.7431

-Gompers Elementary
-Madison Elementary
-Twain Elementary

Program Locations

YMCA Community Development

525 E. 7th St.
Long Beach, CA 90813
562.624.2376

Los Cerritos YMCA

15530 Woodruff Ave.
Bellflower, CA 90706
562.925.1292

-Palms Elementary
-Aloha Elementary/CW
-Intensive Learning Center
-Stephen Foster Elementary
-Juarez Elementary
-Niemes Elementary
-Lindstrom Elementary
-Thompson Park Pool

ASES/WRAP Afterschool Program

Main Office
3605 Long Beach Blvd. Suite 210
Long Beach, CA 90807
562.279.1671

-Smith Elementary
-International Elementary
-Stevenson Elementary
-Willard Elementary
-Caesar Chavez Elementary
-Stephens Middle School
-Roosevelt Elementary
-Longfellow Elementary
-Burcham Elementary
-Madison Elementary

Preschools

Early Childhood Education YMCA

Main Office
3605 Long Beach Blvd. Suite 210
Long Beach, CA 90807
562.279.1624

-Mayne Preschool
-First Friendships Preschool
-Creative Beginnings Preschool
-70th Street Preschool
-Play & Learn Preschool

Gymnastics Center

Lakewood YMCA Gymnastics Center

4118 E. South St.
Lakewood, CA 90712
562.272.4884

Resident Camp

YMCA Camp Oakes

P.O. Box 452
Big Bear City, CA 92314
909.585.2020

Photo credit: Long Beach Convention & Visitors Bureau



FURTHERING OUR VISION

Izabella is an energetic little five year old girl attending the YMCA's First Friendships Preschool in Long Beach. Izabella was having serious behavioral problems. She was constantly having difficulty completing her work and was always getting into trouble. Like many children, Izabella struggled with focusing and concentrating, even when she was sitting in the front at circle and reading time. She wasn't listening and she was disruptive to her peers. Her teachers had tried different strategies to get Izabella to follow directions, but they were stumped and hopeless about how to help Izabella learn and progress in her class.

As part of the Y's dedication to helping better their community, they arranged for free eye exams for the students at First Friendships which included Izabella. Izabella's exam found she needed and qualified for free glasses. When Izabella first received her new eyeglasses she resisted, because she felt like she would not fit in. She didn't want to be different. The wonderful teachers at First Friendships showed Izabella that many people, including themselves and other children wore glasses, and convinced her that wearing glasses was cool.

When Izabella put on her glasses, she realized what she had been missing! She also began seeing what her teachers had been trying to teach her, beginning with how to write her name: letter size, correct direction of the letters and letter shapes. Once she could actually see what she was doing, everything began to make more sense to her.

Izabella made a dramatic shift in her behavior. Once she learned to write her name, she was so proud of herself that she kept writing her name over and over. When her teachers saw this, their own eyes filled with tears of joy because of the miraculous change in Izabella's interest and ability levels.

When teachers highlighted how well Izabella was able to write her name, the other children in the class were inspired and wanted to write their name as neatly as Izabella. Because of her newfound ability to see clearly, she not only learned to focus and concentrate, she actually became a leader and was able to make sense of her world.

The YMCA of Greater Long Beach is committed to the highest standards of transparency for a non-profit organization. Our Y is governed by, and accountable to, an independent Board of Directors which is committed to responsible stewardship. Our Y maintains the highest ethical standards, striving for non-profit excellence and fiscal integrity.

Year ending December 31, 2015

STATEMENT OF ACTIVITIES

Public Support and Revenue

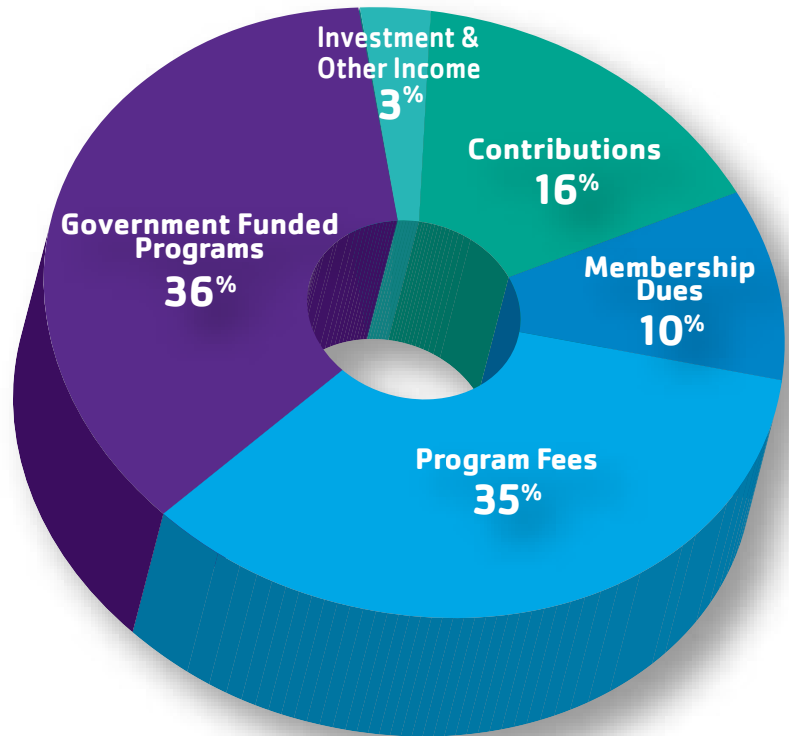
Contributions	2,459,382
Membership Dues	1,495,138
Program Fees	5,519,191
Government Funded Programs	5,647,430
Investment & Other Income	515,555
Total Revenue	15,636,696

Expenses

Youth Development	10,367,848
Healthy Living	1,189,900
Social Responsibility	1,288,592
Administration & Fundraising	2,357,471
Total Expense	15,203,811

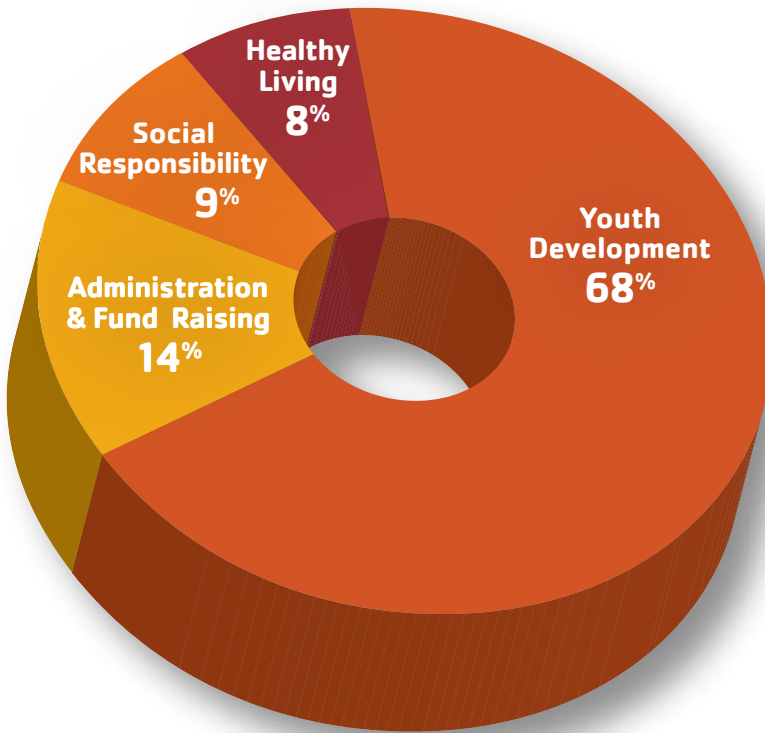
Change in Net Assets 432,885

REVENUES



FINANCIAL REPORTS

EXPENSES



STATEMENT OF FINANCIAL POSITION

Assets

Cash	3,379,592
Receivables	807,805
Prepaid Expenses and Other Assets	166,524
Investments	1,924,911
Land, Buildings & Equipment, Net	10,019,380
Total Assets	16,298,212

Liabilities & Net Assets

Accrued Liabilities	832,799
Deferred Revenue	572,311
Leases Payable	476,485
Long Term Debt	627,720
Line of Credit	1,065,700
Net Assets:	
Unrestricted	11,135,776
Temporarily Restricted	481,180
Permanently Restricted	1,106,241
Total Liabilities and Net Assets	16,298,212



IMPACTING OUR COMMUNITY YMCA OF GREATER LONG BEACH

2015 QUICK FACTS



GLOBAL CENTER OF
EXCELLENCE SINCE



2008

2,148 DONORS HAVE
SUPPORTED
OUR Y
THROUGH
FINANCIAL
CONTRIBUTIONS

196,314
VISITS MADE TO OUR

THREE
HEALTH &
WELLNESS
CENTERS

437 PEOPLE GAVE
BACK
BY VOLUNTEERING
AT THEIR LOCAL Y

The Y is a cause-driven organization that is for youth development, for healthy living and for social responsibility. That's because a strong community can only be achieved when we invest in our kids, our health and our neighbors.



\$7.5 MILLION

IN FREE OR REDUCED PROGRAMS FOR YOUTH AND FAMILIES IN NEED

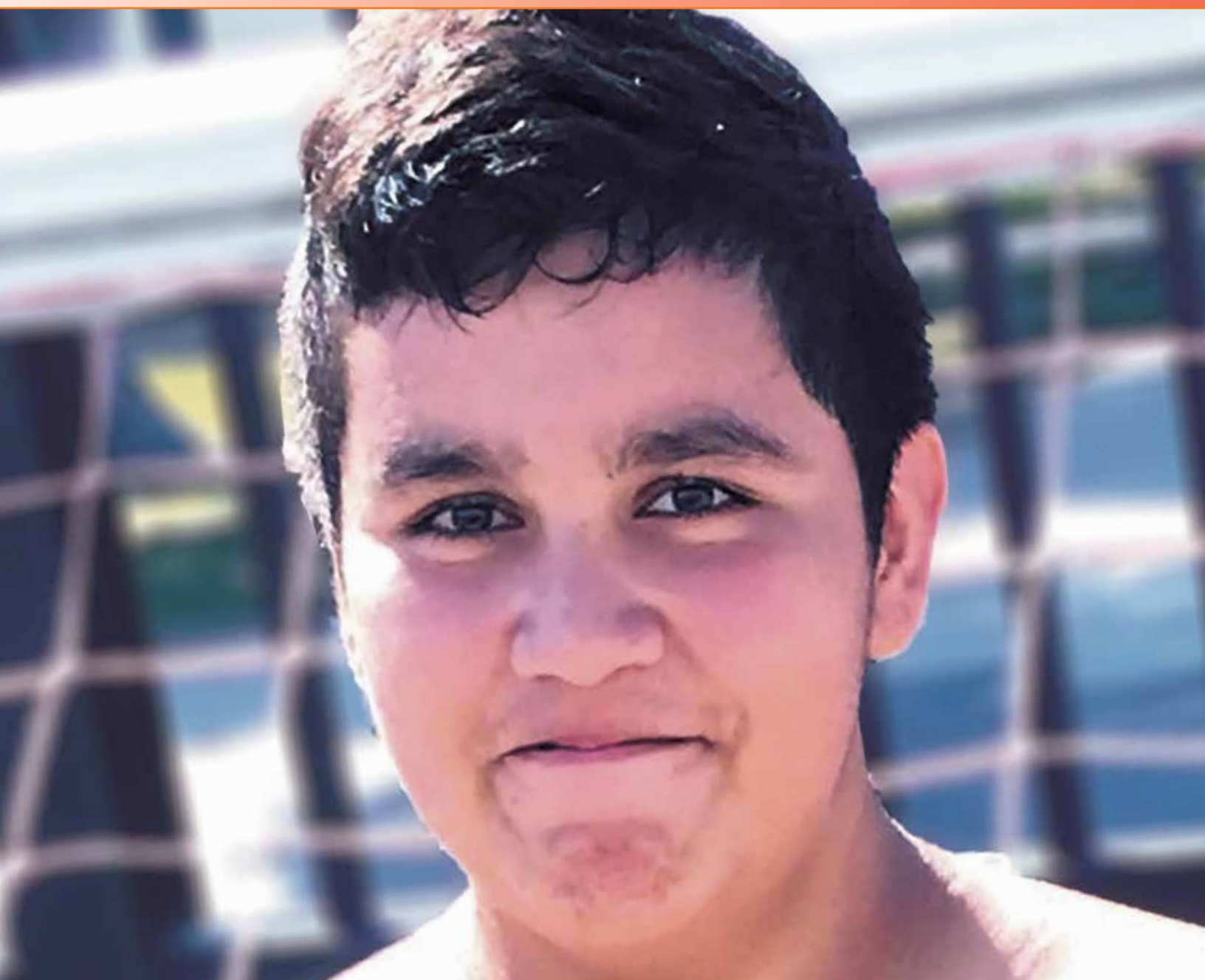
3,500 CHILDREN LEARNED TO




SWIM



6,372 CAMPERS MADE LASTING FRIENDSHIPS MEMORIES & DEVELOPED VALUES



SWIMMING AND SO MUCH MORE



Jorge was always a little self-conscious in elementary school because of speech problems. This made his transition to middle school especially rough. He experienced bullying which caused him to withdraw from the other students and social activities. In order to keep him active and encourage him to spend time with other kids, Jorge's mom decided to sign him up for swim lessons at the Fairfield Family YMCA. Jorge had always liked the water, so it didn't take much encouragement.

Jorge began taking lessons the summer after 7th grade, starting in the most basic class. For the next year he worked his way up until he reached the adult level swim classes. Once he had completed all the swim lessons available, Jorge joined Team Julius, the YMCA's competitive swim team.

Jorge began spending more and more time at the Y and after 8th grade he decided he wanted to help out as a Counselor-in-Training at YMCA Camp Oakes before starting high school. The younger kids at Camp quickly took to him and started calling him "Mr. Jorge", (which he loves).

Jorge was very nervous about starting high school, remembering the bad experiences that he faced in middle school. However, through his involvement at the Y, including trying new things and meeting new friends, his transition into high school was much easier. Not only did he have a smoother transition, but due to his swim experience in Team Julius at the Y, Jorge successfully tried out and joined his high school water polo team!

Jorge has a lot of friends now and is really enjoying high school. He says he can't wait to turn 16 so that he can be a lifeguard at the Y and share his love for the water with other children.



Thank you to every donor who has made a contribution to our Y. We couldn't do all we do without your support.

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\$100,000 and above

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AS&F Foundation
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\$50,000 - \$99,999

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Y-USA / Anne Ray Charitable Trust

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\$10,000 - \$24,999

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www.lbymca.org